

# Department of Revenue & Taxation

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Approp</b>	<b>FY 2003 Request</b>	<b>FY 2003 Gov Rec</b>
<b>BY DIVISION</b>					
Tax Appeals, Board of	277,100	291,200	337,800	344,000	324,500
Tax Commission, State	28,608,200	32,253,600	37,612,800	31,569,500	28,890,100
<b>Total:</b>	<b>28,885,300</b>	<b>32,544,800</b>	<b>37,950,600</b>	<b>31,913,500</b>	<b>29,214,600</b>
<b>BY FUND CATEGORY</b>					
General	24,939,600	28,240,200	32,806,100	27,229,800	24,643,100
Dedicated	3,862,600	4,239,200	5,144,500	4,683,700	4,571,500
Federal	83,100	65,400	0	0	0
<b>Total:</b>	<b>28,885,300</b>	<b>32,544,800</b>	<b>37,950,600</b>	<b>31,913,500</b>	<b>29,214,600</b>
Percent Change:		12.7%	16.6%	(15.9%)	(23.0%)
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	19,225,200	19,162,800	21,360,300	21,906,400	21,152,900
Operating Expenditures	8,440,500	11,644,500	15,963,500	8,928,500	7,878,700
Capital Outlay	1,219,600	1,737,500	626,800	1,078,600	183,000
<b>Total:</b>	<b>28,885,300</b>	<b>32,544,800</b>	<b>37,950,600</b>	<b>31,913,500</b>	<b>29,214,600</b>
Full-Time Positions (FTP)	419.00	420.00	420.00	420.00	419.00

## Department Description

The Department of Revenue and Taxation contains two agencies: the State Tax Commission and the Board of Tax Appeals. The Department has five budgeted programs. Four of the programs are in the State Tax Commission: General Services, Audit and Collections, Revenue Operations, and County Support. The fifth program is the Board of Tax Appeals.